OBRA:PROJETO MÃOS DADAS - CONSTRUÇÃO DE NOVA ESCOLA - BAIRRO SANTA TEREZINHA **SRE:PATROCÍNIO**

ENDEREÇO:RUA JACINTO ALVES PEREIRA ,COM MANOEL DAMAS ,COM NHÔNHO PAIVA - BAIRRO SANTA TEREZINA-PATROCÍNIO - MINAS GERAIS

MUNICÍPIO : PATROCÍNIO - MINAS GERAIS

PRAZO DE EXECUÇÃO 7 MESES

ITEM	DESCRIÇÃO	VALOR	VALOR + BDI	% INC.	1º MÊS		2º MÊS		3º MÊS		4º MÊS		5º MÊS		6º MÊS		7º MÊS		8º MÊS		9º MÊS		10º MÊS		11º MÊS		12º MÊS		TOTAL
					%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	
1	INSTALAÇÃO DOS SERVIÇOS DE ENGENHARIA	105,573.01	127,680.00	3.39%	100.00%	127,680.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	127,680.00
2	DEMOLIÇÕES E REMOÇÕES	0.00	0.00	0.00%	100.00%	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00
3	TRABALHOS EM TERRA	46,062.97	55,708.55	1.48%	100.00%	55,708.55		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	55,708.55
4	SONDAGEM, FUNDAÇÕES, MUROS E CONTENÇÕES	327,513.21	396,094.48	10.52%	100.00%	396,094.48		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	396,094.48
5	SUPERESTRUTURA	416,250.60	503,413.48	13.37%		0.00	75.00%	377,560.11	25.00%	125,853.37		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	503,413.48
6	ALVENARIA	73,315.13	88,667.32	2.35%		0.00	75.00%	66,500.49	25.00%	22,166.83		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	88,667.32
7	COBERTURA E FORRO	521,185.92	630,322.26	16.74%		0.00		0.00	50.00%	315,161.13	50.00%	315,161.13		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	630,322.26
8	INSTALAÇÕES HIDRÁULICAS	54,344.03	65,723.67	1.75%		0.00	25.00%	16,430.92		0.00	25.00%	16,430.92	25.00%	16,430.92	25.00%	16,430.92		0.00		0.00		0.00		0.00		0.00		0.00	65,723.67
9	INSTALAÇÕES SANITÁRIAS	143,284.64	173,288.45	4.60%		0.00		0.00	25.00%	43,322.11	25.00%	43,322.11	25.00%	43,322.11	25.00%	43,322.11		0.00		0.00		0.00		0.00		0.00		0.00	173,288.45
10	INSTALAÇÃO ELÉTRICA	240,752.79	291,166.43	7.73%		0.00	25.00%	72,791.61		0.00	25.00%	72,791.61	25.00%	72,791.61	25.00%	72,791.61		0.00		0.00		0.00		0.00		0.00		0.00	291,166.43
11	ESQUADRIAS DE MADEIRA	41,037.78	49,631.09	1.32%		0.00		0.00	25.00%	12,407.77		0.00		0.00		0.00	75.00%	37,223.32		0.00		0.00		0.00		0.00		0.00	49,631.09
12	ESQUADRIAS METÁLICAS	305,351.80	369,292.46	9.81%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	369,292.46		0.00		0.00		0.00		0.00		0.00	369,292.46
13	FERRAGENS	4,073.12	4,926.03	0.13%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	4,926.03		0.00		0.00		0.00		0.00		0.00	4,926.03
14	REVESTIMENTO	210,393.57	254,449.99	6.76%		0.00		0.00	25.00%	63,612.50	25.00%	63,612.50	50.00%	127,224.99		0.00		0.00		0.00		0.00		0.00		0.00		0.00	254,449.99
15	PISOS E RODAPÉS	321,187.47	388,444.12	10.32%		0.00		0.00		0.00		0.00	50.00%	194,222.06	50.00%	194,222.06		0.00		0.00		0.00		0.00		0.00		0.00	388,444.12
16	VIDROS	1,985.88	2,401.72	0.06%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	2,401.72		0.00		0.00		0.00		0.00		0.00	2,401.72
17	PINTURA	117,888.06	142,573.82	3.79%		0.00		0.00		0.00		0.00	25.00%	35,643.45	50.00%	71,286.91	25.00%	35,643.45		0.00		0.00		0.00		0.00		0.00	142,573.82
18	BANCADAS, PRATELEIRAS E DIVISÓRIAS	117,292.49	141,853.54	3.77%		0.00		0.00		0.00		0.00	25.00%	35,463.39	50.00%	70,926.77	25.00%	35,463.39		0.00		0.00		0.00		0.00		0.00	141,853.54
19	DIVERSOS	7,018.77	8,488.50	0.23%		0.00		0.00		0.00		0.00		0.00	100.00%	8,488.50		0.00		0.00		0.00		0.00		0.00		0.00	8,488.50
20	QUADRA	10,824.93	13,091.66	0.35%		0.00		0.00		0.00		0.00	100.00%	13,091.66		0.00		0.00		0.00		0.00		0.00		0.00		0.00	13,091.66
21	FOSSAS, FILTROS, CAIXAS E SUMIDOUROS	28,111.40	33,997.93	0.90%		0.00		0.00		0.00		0.00		0.00	100.00%	33,997.93		0.00		0.00		0.00		0.00		0.00		0.00	33,997.93
22	LIMPEZA	15,427.89	18,658.49	0.50%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	18,658.49		0.00		0.00		0.00		0.00		0.00	18,658.49
23	DETECÇÃO, COMBATE E PREVENÇÃO A INCÊNDIO	4,844.91	5,859.43	0.16%		0.00		0.00		0.00		0.00		0.00	100.00%	5,859.43		0.00		0.00		0.00		0.00		0.00		0.00	5,859.43
	TOTAL MENSAL				15.39%	579,483.02	14.16%	533,283.12	15.47%	582,523.71	13.58%	511,318.26	14.29%	538,190.19	13.74%	517,326.24	13.37%	503,608.87	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	3,765,733.42
	TOTAL ACUMULADO	**3,113,720.37**	**3,765,733.42**	**100.00%**	15.39%	579,483.02	29.55%	1,112,766.15	45.02%	1,695,289.86	58.60%	2,206,608.12	72.89%	2,744,798.31	86.63%	3,262,124.55	100.00%	3,765,733.42	100.00%	3,765,733.42	100.00%	3,765,733.42	100.00%	3,765,733.42	100.00%	3,765,733.42	100.00%	3,765,733.42	**3,765,733.42**

LOCAL / DATA:PATROCÍNIO - MINAS GERAIS / 12/07/2022

RESPONSÁVEL TÉCNICO: TIAGO SAMUEL TEIXEIRA:01656332639

Assinado de forma digital por TIAGO SAMUEL TEIXEIRA:01656332639
Dados: 2023.02.16 11:13:24 -03'00'

REPRESENTANTE LEGAL: