CRONOGRAMA FÍSICO-FINANCEIRO

ESCOLA ESTADUAL / MUNICIPAL: Construção de Nova Escola - Distrito de Silvano. | **SRE: PATROCINIO**

MUNICÍPIO / DISTRITO: PATROCINIO | **ENDEREÇO: LOCAL: Rua A. - Distrito de Silvano. - Patrocínio. - Minas Gerais.**

SERVIÇOS: Construção de Nova Escola - Distrito de Silvano.

ITEM	DESCRIÇÃO	VALOR	VALOR + BDI	% INC.	1º MÊS		2º MÊS		3º MÊS		4º MÊS		5º MÊS		6º MÊS		7º MÊS		8º MÊS		9º MÊS		10º MÊS		11º MÊS		12º MÊS		TOTAL
					%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	
1	INSTALAÇÃO DOS SERVIÇOS DE ENGENHARIA	43,284.74	52,348.57	2.38%	100.00%	52,348.57		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	52,348.57
2	DEMOLIÇÕES E REMOÇÕES	0.00	0.00	0.00%	100.00%	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00
3	TRABALHOS EM TERRA	18,347.70	22,189.71	1.01%	100.00%	22,189.71		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	22,189.71
4	SONDAGEM, FUNDAÇÕES, MUROS E CONTENÇÕES	145,083.41	175,463.88	7.99%	100.00%	175,463.88		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	175,463.88
5	SUPERESTRUTURA	295,929.96	357,897.69	16.30%	25.00%	89,474.42	75.00%	268,423.27		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	357,897.69
6	ALVENARIA	42,709.05	51,652.33	2.35%		0.00	100.00%	51,652.33		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	51,652.33
7	COBERTURA E FORRO	271,143.39	327,920.81	14.94%		0.00		0.00	50.00%	163,960.41	50.00%	163,960.41		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	327,920.81
8	INSTALAÇÕES HIDRÁULICAS	42,624.40	51,549.95	2.35%		0.00		0.00	25.00%	12,887.49	25.00%	12,887.49	25.00%	12,887.49	25.00%	12,887.49		0.00		0.00		0.00		0.00		0.00		0.00	51,549.95
9	INSTALAÇÕES SANITÁRIAS	94,585.80	114,392.06	5.21%		0.00		0.00	25.00%	28,598.02	25.00%	28,598.02	25.00%	28,598.02	25.00%	28,598.02		0.00		0.00		0.00		0.00		0.00		0.00	114,392.06
10	INSTALAÇÃO ELÉTRICA	164,006.15	198,349.04	9.03%		0.00		0.00	25.00%	49,587.26	25.00%	49,587.26	25.00%	49,587.26	25.00%	49,587.26		0.00		0.00		0.00		0.00		0.00		0.00	198,349.04
11	ESQUADRIAS DE MADEIRA	28,897.21	34,948.29	1.59%		0.00		0.00	25.00%	8,737.07	25.00%	8,737.07	25.00%	8,737.07	25.00%	8,737.07		0.00		0.00		0.00		0.00		0.00		0.00	34,948.29
12	ESQUADRIAS METÁLICAS	176,648.28	213,638.42	9.73%		0.00		0.00		0.00		0.00		0.00	25.00%	53,409.61	75.00%	160,228.82		0.00		0.00		0.00		0.00		0.00	213,638.42
13	FERRAGENS	7,598.47	9,189.59	0.42%		0.00		0.00		0.00		0.00		0.00	100.00%	9,189.59		0.00		0.00		0.00		0.00		0.00		0.00	9,189.59
14	REVESTIMENTO	108,785.19	131,564.80	5.99%		0.00		0.00	25.00%	32,891.20	25.00%	32,891.20	50.00%	65,782.40		0.00		0.00		0.00		0.00		0.00		0.00		0.00	131,564.80
15	PISOS E RODAPÉS	193,805.59	234,388.49	10.68%		0.00		0.00		0.00		0.00	50.00%	117,194.24	50.00%	117,194.24		0.00		0.00		0.00		0.00		0.00		0.00	234,388.49
16	VIDROS	1,909.50	2,309.35	0.11%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	2,309.35		0.00		0.00		0.00		0.00		0.00	2,309.35
17	PINTURA	73,803.46	89,257.90	4.07%		0.00		0.00		0.00		0.00	50.00%	44,628.95	50.00%	44,628.95		0.00		0.00		0.00		0.00		0.00		0.00	89,257.90
18	BANCADAS, PRATELEIRAS E DIVISÓRIAS	72,611.47	87,816.31	4.00%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	87,816.31		0.00		0.00		0.00		0.00		0.00	87,816.31
19	DIVERSOS	7,018.77	8,488.50	0.39%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	8,488.50		0.00		0.00		0.00		0.00		0.00	8,488.50
20	QUADRA	1,196.72	1,447.31	0.07%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	1,447.31		0.00		0.00		0.00		0.00		0.00	1,447.31
21	FOSSAS, FILTROS, CAIXAS E SUMIDOUROS	12,837.48	15,525.65	0.71%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	15,525.65		0.00		0.00		0.00		0.00		0.00	15,525.65
22	LIMPEZA	9,951.38	12,035.20	0.55%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	12,035.20		0.00		0.00		0.00		0.00		0.00	12,035.20
23	DETECÇÃO, COMBATE E PREVENÇÃO A INCÊNDIO	2,605.77	3,151.42	0.14%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	3,151.42		0.00		0.00		0.00		0.00		0.00	3,151.42
	TOTAL MENSAL				15.46%	339,476.57	14.58%	320,075.60	13.51%	296,661.44	13.51%	296,661.44	14.91%	327,415.43	14.77%	324,232.22	13.25%	291,002.56	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	2,195,525.27
	TOTAL ACUMULADO	**1,815,383.88**	**2,195,525.27**	**100.00%**	15.46%	339,476.57	30.04%	659,552.17	43.55%	956,213.62	57.06%	1,252,875.06	71.98%	1,580,290.49	86.75%	1,904,522.71	100.00%	2,195,525.27	100.00%	2,195,525.27	100.00%	2,195,525.27	100.00%	2,195,525.27	100.00%	2,195,525.27	100.00%	2,195,525.27	**2,195,525.27**

LOCAL / DATA:12/07/2022

RESPONSÁVEL TÉCNICO: TIAGO SAMUEL TEIXEIRA

TIAGO SAMUEL TEIXEIRA:01656332639

Assinado de forma digital por TIAGO SAMUEL TEIXEIRA:01656332639
Dados: 2023.02.16 11:27:56 -03'00'

REPRESENTANTE LEGAL: